

Valencia County Homeschool Activities Association

Wildcats

Parent's and Player's Meeting

5:00pm Saturday

June 18, 2011



2010-2011 Finances

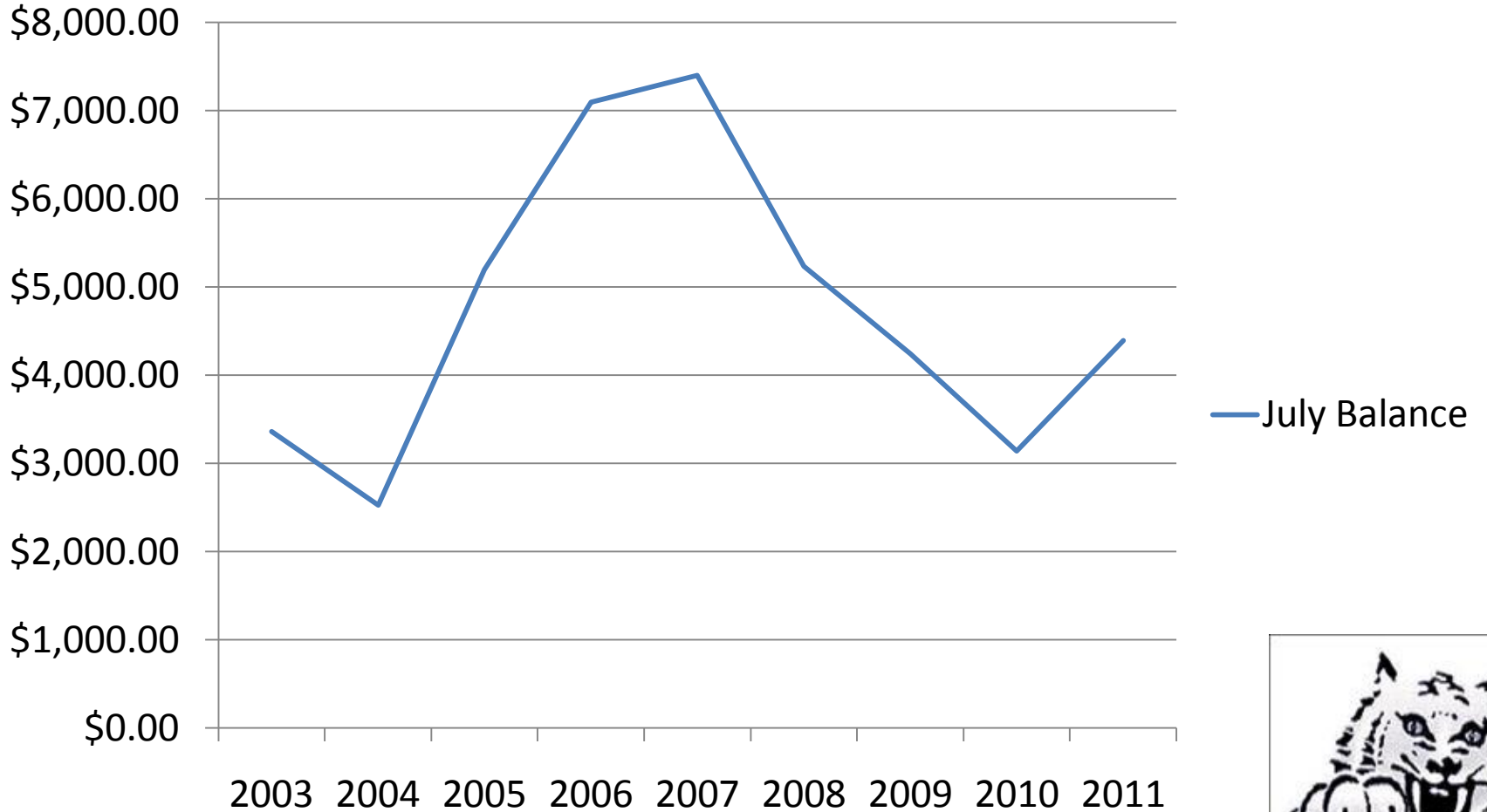
Income	Volleyball	Basketball	Season
Admissions	\$185	\$618	\$803
Concessions	\$211	\$478	\$689
Fundraisers	\$771	\$883	\$1654
Player Dues	\$398	G \$439 B \$378	\$1215
Dues Raised	\$824	G \$912 B \$962	\$2698
Total	\$2389	\$4811	\$7199
Expenses	Volleyball	Basketball	Season
Other	\$458	\$915	\$1373
Banquet	\$241	\$482	\$723
Equipment	\$84	G \$28 B \$113	\$224
League Fees	\$250	\$50	\$300
Referee Fees	\$402	G \$920 B \$920	\$2242
Tournaments	\$425	\$0	\$425
Uniforms	\$0	G \$660 B \$0	\$660
Total	\$1859	\$4087	\$5946
Grand Total	\$530	\$723	\$1253

Other = Admin, Building Main., Insurance, ...



Wildcat Health

July Balance



Player's Dues Plan

- Pay full costs
 - First-half payment due before first game
 - Must be paid to obtain game uniform
 - Balance of second-half payment due before end of season tournament
 - Balance fundraiser refund against second-half dues (see below)
- Payout money from fundraisers
 - VCHAA is a non-profit organization
 - Return as much money to the players
 - Based on amount raised and participation
 - Can pay for all dues!
 - At the end of each sport season



2011-2012 Budget

Expenses	Volleyball	Basketball		Season
Other	\$500		\$900	\$1400
Banquet	\$250		\$500	\$750
Equipment	\$100	G \$75	B \$75	\$250
League Fees	\$250		\$50	\$300
Referee Fees	\$400	G \$900	B \$900	\$2200
Tournaments	\$200		\$700	\$900
Uniforms	\$0	G \$0	B \$0	\$0
Total	\$1700		\$4100	\$5800

Other = Admin, Building
Main., Insurance, ...



Volleyball

- Players Dues
 - \$210/player
 - \$105 – before 1st game
 - \$105 – before season tournament
 - \$10/player first-time registration fee
- Average dues raised from 2010 – \$165 !!
 - Minimum raised – \$74
 - Maximum raised – \$318 (paid \$0!!)
- Example scenarios

	Player 1 (min)	Player 2 (avg)	Player 3 (max)
1 st Half Dues	\$105	\$105	\$105
Fundraisers	\$74	\$165	\$318
Total	\$179	\$270	\$423
Players Dues	\$210	\$210	\$210
2 nd Half Dues (+) or Refund (-) up to amount paid	\$31	-\$60 Refund!	-\$105 Refund!
Total Paid	\$136	\$45	\$0



Basketball

- Players Dues
 - \$290/player
 - \$145 – before 1st game
 - \$145 – before season tournament
 - \$10/player first-time registration fee
- Average dues raised from 2010 – \$187 !!
 - Minimum raised – \$55
 - Maximum raised – \$329 (paid \$0 !!)
- Example scenarios

	Player 1 (min)	Player 2 (avg)	Player 3 (max)
1 st Half Dues	\$145	\$145	\$145
Fundraisers	\$55	\$187	\$329
Total	\$200	\$332	\$474
Players Dues	\$290	\$290	\$290
2 nd Half Dues (+) or Refund (-) up to amount paid	\$90	-\$42 Refund!	-\$145 Refund!
Total Paid	\$235	\$103	\$0



Fundraising

- Meant to offset player dues
- After covering fundraising expenses, refund remaining money to players based on participation.
- Can payoff entire player dues!
- Three types of fundraisers
 - Team Fundraisers (covers player's dues)
 - Team works together to raise money and split evenly.
 - Ex: Wal-Mart sales, car washes, craft fair, etc.
 - Individual Fundraisers (cover player's dues)
 - Each player works to raise money to pay their dues.
 - Ex: Banner sales, raffle tickets, candy bars, etc.
 - Nationals Fundraisers (cover trip expenses)
 - Players going to Nationals raise money.



Admission

- Admission Fees (per day)
 - \$5 – Family maximum
 - \$2 – Adults
 - \$1 – Students
 - Free
 - 5 yrs and under
 - Wildcat players and immediate family (mother, father, sister, brother, step-mother, step-father, step-sister, and step-brother)
 - Alumni Wildcat players
 - Sanchez's (Life-time pass)
 - Make checks payable to VCHAA



Running Admissions

- Setup
 - Start ½ hour before first game.
 - Money Bag is in Concessions room.
 - Money Bag starts with \$50 - (2-\$10, 4-\$5, 10-\$1)
 - Table and chairs are in the equipment room, players should have this setup.
 - Use hand stamp for exit and re-enter.
- Shutdown
 - Collect until ½ hour after the last game starts.
 - Return Money Bag to Concessions room.
 - Treasurer collects money above \$50.
 - Return table and chairs to equipment room.

